

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**OKANOGAN**

OFM April 2016 Population Estimate  
FTE Count

41,730  
11.27

Basis of Accounting      Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	135,000	83		32,581				20	167,684
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health						58,932	27,727		86,659
562.24	Oral Health							18,600		18,600
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization		5,072				20,336			25,408
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis									
562.35	HIV/AIDS									
562.39	Other Communicable Disease				111,677					111,677
562.41	Cardiovascular Risk Reduction									
562.42	Obesity							2,216		2,216
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality		93,883							93,883
562.53	Solid and Hazardous Waste					52,743				52,743
562.54	OSS and Land Development		132,760							132,760
562.55	Vector									
562.56	Food		109,244							109,244
562.57	Chemical and Physical									
562.58	Living Environment		36,470							36,470
562.59	Other Environmental Health		12,155							12,155
562.60	Environmental Water Quality					22,850				22,850
562.71	Vital Records		23,552							23,552
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				25,623					25,623
562.88	Emergency Preparedness and Response						37,047			37,047
562.90	Miscellaneous							10,000	1,461	11,461
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>135,000</b>	<b>413,219</b>		<b>169,881</b>	<b>75,593</b>	<b>116,315</b>	<b>58,543</b>	<b>1,481</b>	<b>970,032</b>

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services								14,400	14,400
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA					20,195		36,409		56,604
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
	<b>Total</b>	<b>135,000</b>	<b>413,219</b>		<b>169,881</b>	<b>95,788</b>	<b>116,315</b>	<b>94,952</b>	<b>15,881</b>	<b>1,041,036</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	135,000	13.0%
Licenses, Permits & Fees	413,219	39.7%
<b>Total - Local Funded Expenditures</b>	<b>548,219</b>	<b>52.7%</b>
<b>State</b>		
State from DOH		
County Public Health Assistance	169,881	16.3%
State from Other	95,788	9.2%
<b>Total - State Funded Expenditures</b>	<b>265,669</b>	<b>25.5%</b>
<b>Federal</b>		
Federal through DOH	116,315	11.2%
Federal from Other	94,952	9.1%
<b>Total - Federal Funded Expenditures</b>	<b>211,267</b>	<b>20.3%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>15,881</b>	<b>1.5%</b>
<b>Total</b>	<b>1,041,036</b>	<b>100.0%</b>

