

Expenditures by Expenditure Code and Revenue Source

2016

SPOKANE

OFM April 2016 Population Estimate
FTE Count

492,530
217.88

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	578,383	937		804,910			424,738	121,766	1,930,734
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		2,600		556,999	132,455	195,926	845,051	11,305	1,744,336
562.24	Oral Health				1,131	96,316		28,607		126,054
562.25	Children with Special Health Care Needs		1,662		282,543	4,433,005	164,587	692,293	100	5,574,190
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				256,302		2,113,815		450	2,370,567
562.29	Other Family & Individual Health									
562.32	Immunization				45,474		110,413		25,659	181,546
562.33	Sexually Transmitted Diseases				7,288		40,000			47,288
562.34	Tuberculosis	133,734	2,157							135,891
562.35	HIV/AIDS	199,122	89,726	473,941			85,179	16,605	220	864,793
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction				22,613		126,872	114,890		264,375
562.42	Obesity		78		482,585			147,639		630,302
562.43	Cancer Prevention and Control			72,054	1,350		235,981		11,991	321,376
562.44	Tobacco Prevention and Control			436,440	83,702		65,588			585,730
562.45	Violence and Injury Prevention		150		34,523	26,000			7,197	67,870
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste	5,490	212,463			278,693				496,646
562.54	OSS and Land Development	7,978	925,644							933,622
562.55	Vector									
562.56	Food	162,285	1,464,561							1,626,846
562.57	Chemical and Physical									
562.58	Living Environment	337,108	294,828							631,936
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records		368,607							368,607
562.72	Laboratory									
562.73	General Health Education				45,961		340,174	191,201	25,626	602,962
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology	508,467	4,241		251,936		144,875	2,456		911,975
562.80	Assessment Activities	557,059	72,873			91,485	29,137	98,999	3,320	852,873
562.88	Emergency Preparedness and Response	13,524					839,545	15,000		868,069
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	2,503,150	3,440,527	982,435	2,877,317	5,057,954	4,492,092	2,577,479	207,634	22,138,588

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse		3,663,948			2,500		24,588		3,691,036
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
	Total	2,503,150	7,104,475	982,435	2,877,317	5,060,454	4,492,092	2,602,067	207,634	25,829,624

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,503,150	9.7%
Licenses, Permits & Fees	7,104,475	27.5%
Total - Local Funded Expenditures	9,607,625	37.2%
State		
State from DOH	982,435	3.80%
County Public Health Assistance	2,877,317	11.1%
State from Other	5,060,454	19.6%
Total - State Funded Expenditures	8,920,206	34.5%
Federal		
Federal through DOH	4,492,092	17.4%
Federal from Other	2,602,067	10.1%
Total - Federal Funded Expenditures	7,094,159	27.5%
Other		
Total - Other Funded Expenditures	207,634	0.8%
Total	25,829,624	100.0%

