

**Expenditures by Expenditure Code and Revenue Source  
2017  
GARFIELD**

OFM April 2017 Population Estimate  
FTE Count

2,200  
3.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	19,893	2,820		41,989	35,375	107	10,551			110,735
562.11	FPHS Communication				11						11
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							10,041			10,041
562.24	Oral Health										
562.25	Children with Special Health Care Needs							4,739			4,739
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							22,306			22,306
562.29	Other Family & Individual Health	3,106								1,800	4,906
562.32	Immunization	1,369						1,712			3,081
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control	168									168
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	3,285									3,285
562.52	Drinking Water Quality	322									322
562.53	Solid and Hazardous Waste						733				733
562.54	OSS and Land Development	1,689	1,633								3,322
562.55	Vector										
562.56	Food	1,494									1,494
562.57	Chemical and Physical		2,689								2,689
562.58	Living Environment										
562.59	Other Environmental Health	65	25								90
562.60	Environmental Water Quality										
562.71	Vital Records	1,109	361								1,470
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					57,779					57,779
562.88	Emergency Preparedness and Response							9,845			9,845
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>32,500</b>	<b>7,528</b>	<b>0</b>	<b>42,000</b>	<b>93,154</b>	<b>840</b>	<b>59,194</b>	<b>0</b>	<b>1,800</b>	<b>237,016</b>

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>32,500</b>	<b>7,528</b>	<b>0</b>	<b>42,000</b>	<b>93,154</b>	<b>840</b>	<b>59,194</b>	<b>0</b>	<b>1,800</b>	<b>237,016</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	32,500	13.7%
Licenses, Permits & Fees	7,528	3.2%
<b>Local Funded Expenditures</b>	<b>40,028</b>	<b>16.9%</b>
<b>State</b>		
State from DOH	0	0%
Foundational Public Health Services	42,000	17.7%
County Public Health Assistance	93,154	39.3%
State from Other	840	0.4%
<b>State Funded Expenditures</b>	<b>135,994</b>	<b>57.4%</b>
<b>Federal</b>		
Federal through DOH	59,194	25.0%
Federal from Other	0	0%
<b>Federal Funded Expenditures</b>	<b>59,194</b>	<b>25.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,800</b>	<b>0.8%</b>
<b>Total</b>	<b>237,016</b>	<b>100.0%</b>

