

**Expenditures by Expenditure Code and Revenue Source
2017
LINCOLN**

OFM April 2017 Population Estimate
FTE Count

10,700
5.1

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	18,569					120			752	19,441
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology				8,374						8,374
562.22	Maternal/Infant/Child/Adolescent Health	8,027				19,358		27,477			54,862
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	3,664						70,939			74,603
562.29	Other Family & Individual Health		12,194			8,394	3,204				23,792
562.32	Immunization				759	26,278		6,212			33,249
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	1,221	770			7,570					9,561
562.35	HIV/AIDS										
562.39	Other Communicable Disease				3,481	23,040					26,521
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						21,416		4,356		25,772
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	2,818									2,818
562.52	Drinking Water Quality		3,486	20,000							23,486
562.53	Solid and Hazardous Waste	8,646	1,800				6,420				16,866
562.54	OSS and Land Development	25,388	36,650								62,038
562.55	Vector	1,275									1,275
562.56	Food	1,978	22,765			17,566			140		42,449
562.57	Chemical and Physical										
562.58	Living Environment	1,327	1,500								2,827
562.59	Other Environmental Health	1,972									1,972
562.60	Environmental Water Quality										
562.71	Vital Records	14,691	4,982								19,673
562.72	Laboratory	7,486	25,202								32,688
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities				2,451	11,255				605	14,311
562.88	Emergency Preparedness and Response				3,106	456		19,839	10,000		33,401
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	97,062	109,349	20,000	18,171	113,917	31,160	124,467	14,496	1,357	529,979

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		97,062	109,349	20,000	18,171	113,917	31,160	124,467	14,496	1,357	529,979

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	97,062	18.3%
Licenses, Permits & Fees	109,349	20.6%
Local Funded Expenditures	206,411	38.9%
State		
State from DOH	20,000	3.8%
Foundational Public Health Services	18,171	3.4%
County Public Health Assistance	113,917	21.5%
State from Other	31,160	5.9%
State Funded Expenditures	183,248	34.6%
Federal		
Federal through DOH	124,467	23.5%
Federal from Other	14,496	2.7%
Federal Funded Expenditures	138,963	26.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	1,357	0.3%
Total	529,979	100.0%

