

Expenditures by Expenditure Code and Revenue Source

2015

COLUMBIA

OFM April 2015 Population Estimate

4,090

FTE Count

4.3

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		36,345			24,007	29,059		6,525	95,936
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		492		15,308					15,800
562.24	Oral Health		1,214	972		972	520			3,678
562.25	Children with Special Health Care Needs		1,406		8,752	13,740				23,898
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)		8,359		42,408		3,582			54,349
562.29	Other Family & Individual Health		6,330				2,713	21,750	6,500	37,293
562.32	Immunization		23,248		3,102		9,964	6,038		42,352
562.33	Sexually Transmitted Diseases		1,543				662			2,205
562.34	Tuberculosis		4,413				1,886	800		7,099
562.35	HIV/AIDS									
562.39	Other Communicable Disease		7,840				3,360			11,200
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control		5,337				2,288		133	7,758
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality		81	233				250		564
562.53	Solid and Hazardous Waste		654				280	750		1,684
562.54	OSS and Land Development		2,667				1,143	2,950		6,760
562.55	Vector		378				162			540
562.56	Food		1,783				764	9,473		12,020
562.57	Chemical and Physical									
562.58	Living Environment		500				214			714
562.59	Other Environmental Health		306				131			437
562.60	Environmental Water Quality									
562.71	Vital Records		1,799				771	1,933		4,503
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		9,631		416		4,127		721	14,895
562.88	Emergency Preparedness and Response		5,665		13,872		2,428			21,965
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total		119,991	1,205	83,858	38,719	64,054	43,944	13,879	365,650

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total			119,991	1,205	83,858	38,719	64,054	43,944	13,879	365,650

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH		
County Public Health Assistance	119,991	32.8%
State from Other	1,205	0.3%
Total - State Funded Expenditures	121,196	33.1%
Federal		
Federal through DOH	83,858	22.9%
Federal from Other	38,719	10.6%
Total - Federal Funded Expenditures	122,577	33.5%
Local		
Local Government Contributions	64,054	17.5%
Licenses, Permits & Fees	43,944	12.0%
Total - Local Funded Expenditures	107,998	29.5%
Other		
Total - Other Funded Expenditures	13,879	3.8%
Total	365,650	100.0%

