

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**LINCOLN**

OFM April 2015 Population Estimate

10,720

FTE Count

6.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development			180			40,324			40,504
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		36,152		41,175		5,159			82,486
562.24	Oral Health									
562.25	Children with Special Health Care Needs				4,380	10,848				15,228
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				71,099		2,838		4,043	77,980
562.29	Other Family & Individual Health			3,226			9,434	7,879		20,539
562.32	Immunization		35,243		7,302		8,537	6,690		57,772
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis		3,757					700		4,457
562.35	HIV/AIDS									
562.39	Other Communicable Disease		24,352				12,307			36,659
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		14,413	1,912		1,831			8,088	26,244
562.52	Drinking Water Quality							1,190	4,908	6,098
562.53	Solid and Hazardous Waste			6,888			1,043	1,500		9,431
562.54	OSS and Land Development						28,909	30,275		59,184
562.55	Vector								1,190	1,190
562.56	Food					163	21,737	20,771		42,671
562.57	Chemical and Physical									
562.58	Living Environment							1,550		1,550
562.59	Other Environmental Health								721	721
562.60	Environmental Water Quality									
562.71	Vital Records							4,235	9,720	13,955
562.72	Laboratory						769	23,659	8,237	32,665
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities						7,954		2,747	10,701
562.88	Emergency Preparedness and Response				20,964	14,703			5,349	41,016
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>		<b>113,917</b>	<b>12,206</b>	<b>144,920</b>	<b>27,545</b>	<b>139,011</b>	<b>98,449</b>	<b>45,003</b>	<b>581,051</b>

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Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
	<b>Total</b>		<b>113,917</b>	<b>12,206</b>	<b>144,920</b>	<b>27,545</b>	<b>139,011</b>	<b>98,449</b>	<b>45,003</b>	<b>581,051</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH		
County Public Health Assistance	113,917	19.6%
State from Other	12,206	2.1%
<b>Total - State Funded Expenditures</b>	<b>126,123</b>	<b>21.7%</b>
Federal		
Federal through DOH	144,920	24.9%
Federal from Other	27,545	4.7%
<b>Total - Federal Funded Expenditures</b>	<b>172,465</b>	<b>29.7%</b>
Local		
Local Government Contributions	139,011	23.9%
Licenses, Permits & Fees	98,449	16.9%
<b>Total - Local Funded Expenditures</b>	<b>237,460</b>	<b>40.9%</b>
Other		
<b>Total - Other Funded Expenditures</b>	<b>45,003</b>	<b>7.7%</b>
<b>Total</b>	<b>581,051</b>	<b>100.0%</b>

