

Expenditures by Expenditure Code and Revenue Source

2015

WALLA WALLA

OFM April 2015 Population Estimate

60,650

FTE Count

23.36

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		160,636	3,208	21,771	3,259	301,314	63,561	199,814	753,563
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health			1,646	67,326	2,356			3,543	74,871
562.24	Oral Health			8,486		8,487		393	21,516	38,882
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				183,711					183,711
562.29	Other Family & Individual Health									
562.32	Immunization		3,429		14,504	50,673	6,432	112,528	4,261	191,827
562.33	Sexually Transmitted Diseases		7,560				14,179	2,529	9,395	33,663
562.34	Tuberculosis		3,118				5,848	18,140	3,875	30,981
562.35	HIV/AIDS		340				637	50	422	1,449
562.39	Other Communicable Disease		7,671				14,388	2,147	9,533	33,739
562.41	Cardiovascular Risk Reduction									
562.42	Obesity				38,824					38,824
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control			1,687		3,265				4,952
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		272				509		338	1,119
562.52	Drinking Water Quality		1,618				3,036	5,750	2,012	12,416
562.53	Solid and Hazardous Waste							2,349		2,349
562.54	OSS and Land Development		2,269				4,257	72,277	2,820	81,623
562.55	Vector		1,383				2,595		1,719	5,697
562.56	Food						10,691	115,712		126,403
562.57	Chemical and Physical									
562.58	Living Environment		5,728				11,675	5,450	7,120	29,973
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records							26,254		26,254
562.72	Laboratory									
562.73	General Health Education		30,643	43,302						73,945
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		72,038							72,038
562.88	Emergency Preparedness and Response				7,778					7,778
562.90	Miscellaneous		5,422				10,170	68,933	146,765	231,290
562.99	CHILD Profile									
562	Public Health Sub-Total		302,127	58,329	333,914	68,040	385,731	496,073	413,133	2,057,347

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures	6,079			53,685					59,764
	Total	6,079	302,127	58,329	387,599	68,040	385,731	496,073	413,133	2,117,111

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	6,079	0.3%
County Public Health Assistance	302,127	14.3%
State from Other	58,329	2.8%
Total - State Funded Expenditures	366,535	17.3%
Federal		
Federal through DOH	387,599	18.3%
Federal from Other	68,040	3.2%
Total - Federal Funded Expenditures	455,639	21.5%
Local		
Local Government Contributions	385,731	18.2%
Licenses, Permits & Fees	496,073	23.4%
Total - Local Funded Expenditures	881,804	41.7%
Other		
Total - Other Funded Expenditures	413,133	19.5%
Total	2,117,111	100.0%

