

Expenditures by Expenditure Code and Revenue Source

2015

WHITMAN

OFM April 2015 Population Estimate

47,250

FTE Count

13.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		118,122				68,374	65,620	46,519	298,635
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		3,967		22,967		5,709	1,756		34,399
562.24	Oral Health					6,566				6,566
562.25	Children with Special Health Care Needs		6		7,739		11			7,756
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)		735		129,476					130,211
562.29	Other Family & Individual Health		3,221				104,889	49,383		157,493
562.32	Immunization		9,323		8,692		13,416	6,703		38,134
562.33	Sexually Transmitted Diseases		3,856				5,550			9,406
562.34	Tuberculosis		1,741				2,467	2,862		7,070
562.35	HIV/AIDS							1,388		1,388
562.39	Other Communicable Disease		1,390				2,000			3,390
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality		4,585				6,595			11,180
562.53	Solid and Hazardous Waste			28,719				4,725		33,444
562.54	OSS and Land Development		14,227				20,544	34,376		69,147
562.55	Vector									
562.56	Food							68,209		68,209
562.57	Chemical and Physical									
562.58	Living Environment		1,156				1,664	11,990	90	14,900
562.59	Other Environmental Health		16,505				23,752			40,257
562.60	Environmental Water Quality									
562.71	Vital Records		8,446				12,154	16,845		37,445
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response		2,075		8,003		2,987			13,065
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total		189,355	28,719	176,877	6,566	270,112	263,857	46,609	982,095

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total			189,355	28,719	176,877	6,566	270,112	263,857	46,609	982,095

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH		
County Public Health Assistance	189,355	19.3%
State from Other	28,719	2.9%
Total - State Funded Expenditures	218,074	22.2%
Federal		
Federal through DOH	176,877	18.0%
Federal from Other	6,566	0.7%
Total - Federal Funded Expenditures	183,443	18.7%
Local		
Local Government Contributions	270,112	27.5%
Licenses, Permits & Fees	263,857	26.9%
Total - Local Funded Expenditures	533,969	54.4%
Other		
Total - Other Funded Expenditures	46,609	4.7%
Total	982,095	100.0%

